

00002189



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 06-12-2012 19:12:18

Selection Criteria:

Business Unit: SLV10
Period: Jan-Dec (2010)
Selected Award id: 00050368
Selected Activity Code: ALL
Selected Fund Code: ALL

Award id : 00050368 Proyecto Apoyo a la DGME - FRR	Period :	Jan-Dec (2010)
Project # : 00062188 Apoyo Dirección Migración II	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR
	Location :	El Salvador

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY1 ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71605 - Travel Tickets-International	0.00	10,318.00	0.00	0.00	10,318.00
71615 - Daily Subsistence Allow-Intl	0.00	9,302.40	0.00	0.00	9,302.40
Total for Fund 04000	0.00	19,620.40	0.00	0.00	19,620.40
Fund : 11888 (Country Co-Financing CS)					
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY1	0.00	19,620.40	0.00	0.00	19,620.40
Activity : ACTIVITY2 (Insumos y equipo adquirido)					
Fund : 11888 (Country Co-Financing CS)					
74110 - Audit Fees	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Fund : 30071 (Programme cost sharing - GOV1)					
72399 - Other Materials and Goods	0.00	36,700.00	0.00	0.00	36,700.00
74110 - Audit Fees	0.00	2,388.00	0.00	0.00	2,388.00
74210 - Printing and Publications	0.00	507.72	0.00	0.00	507.72
75105 - Facilities & Admin - Implement	0.00	1,979.79	0.00	0.00	1,979.79
Total for Fund 30071	0.00	41,575.51	0.00	0.00	41,575.51
Total for Activity ACTIVITY2	0.00	41,575.51	0.00	0.00	41,575.51
Activity : ACTIVITY21(Insumos y equipo adquirido INT)					
Fund : 11888 (Country Co-Financing CS)					
71605 - Travel Tickets-International	0.00	5,214.50	0.00	0.00	5,214.50
71615 - Daily Subsistence Allow-Intl	0.00	8,037.72	0.00	0.00	8,037.72
72415 - Courier Charges	0.00	476.00	0.00	0.00	476.00
72805 - Acquis of Computer Hardware	0.00	18,011.40	0.00	0.00	18,011.40
74110 - Audit Fees	0.00	412.00	0.00	0.00	412.00
75105 - Facilities & Admin - Implement	0.00	1,607.58	0.00	0.00	1,607.58
Total for Fund 11888	0.00	33,759.20	0.00	0.00	33,759.20
Total for Activity ACTIVITY21	0.00	33,759.20	0.00	0.00	33,759.20



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Award Id : 00050368 Proyecto Apoyo a la DGME - Fas	Period : Jan-Dec (2010)				
Project # : 00062189 Apoyo Dirección Migración II	Impl. Partner : 01087 GOBIERNO DE EL SALVADOR				
	Location : El Salvador				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00062189	0.00	94,955.11	0.00	0.00	94,955.11
Award Total :	0.00	94,955.11	0.00	0.00	94,955.11

Signed By: _____ Date: _____